2020年第一季度报告

成都佳发安泰教育科技股份有限公司 • 股票代码：300559

2020年04月

考试信息化整体解决方案提供商

智慧教育整体解决方案提供商

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	97,488,397.22	75,226,733.53	29.59%
	27,382,911.78	15,652,470.89	74.94%
	28,207,655.67	15,652,470.89	80.21%
	-58,276,767.26	-5,989,021.56	873.06%
/	0.1028	0.0588	74.83%
/	0.1028	0.0588	74.83%
	2.87%	2.03%	0.84%
	1,216,721,050.82	1,256,195,505.97	-3.14%
	1,005,592,883.75	964,341,448.17	4.28%

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	34,698,678		34,698,678
	27,253,951		27,253,951
	24,151,339		24,151,339
	22,080,985		22,080,985
	4,652,785		4,652,785
	2,749,720		2,749,720
	2,136,811		2,136,811
	2,084,780		2,084,780
30	1,800,000		1,800,000
	1,705,481		1,705,481
10	5,783,239 ,	18,368,100	24,151,339

25%

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	55,198,909.10	296,602,753.04	-81.39%	
	576,000,000.00	391,770,000.00	47.03%	
	10,431,176.16	1,296,016.30	704.86%	
	4,156,723.80	3,119,748.65	33.24%	
	30,718,367.00	73,788,196.00	-58.37%	
	6,146,284.09	30,381,958.09	-79.77%	
	21,686,624.35	33,599,955.10	-35.46%	
	16,964,840.27	29,658,280.63	-42.80%	

2

	1,027,423.96			
	3,831,259.18	2,504,651.22	52.97%	

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2018 2.0 1.0

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2017 13.84%

2019 30.75%

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2019 3 27

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22,000 29,000

2019 3 27

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“ ”	2019 03 27	http://www.cninfo.com.cn 2019-032
	2019 07 26	http://www.cninfo.com.cn 2019-052

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			28,085.87						244.3		
			0								
			12,789.95						27,267.94		
			45.54%								
	( )		(1)		(2)	(3) (2)/(1)					
		14,049.25	11,581.82		11,581.82	100.00%	2018				
		4,276.24	4,276.24	244.3	2,896.17	67.73%					

	2016 11 16
	2019 10 28 5,000 12 12 2019 11 13 2019 1,760.78 160.78 1,600

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□ **F2+X√ =F2+X**

1

2020 03 31

	2020 3 31	2019 12 31
	55,198,909.10	296,602,753.04
	576,000,000.00	391,770,000.00
	201,237,269.41	181,909,395.19
	10,431,176.16	1,296,016.30
	51,184,322.30	51,961,902.14
	57,014,347.50	64,108,835.05
	11,764,221.18	13,709,461.97
	962,830,245.65	1,001,358,363.69

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	14,136,923.92	14,836,067.35
	138,969,643.21	140,629,664.07
	4,269,558.53	4,136,735.78
	36,967,643.94	37,712,902.69
	4,156,723.80	3,119,748.65
	44,500,991.07	44,500,991.07
	1,308,250.26	1,395,466.95
	8,830,230.44	7,754,725.72
	750,840.00	750,840.00
	253,890,805.17	254,837,142.28
	1,216,721,050.82	1,256,195,505.97
	30,718,367.00	73,788,196.00
	67,981,343.99	57,864,830.18
	6,146,284.09	30,381,958.09

2020

	685,571.77	685,571.77
	71,982,770.81	71,982,770.81
	531,055,242.41	503,672,330.63
	1,005,592,883.75	964,341,448.17
	52,956,170.13	53,565,354.33
	1,058,549,053.88	1,017,906,802.50
	1,216,721,050.82	1,256,195,505.97

2

	2020 3 31	2019 12 31
	38,043,880.84	202,483,521.80
	433,000,000.00	286,770,000.00
	57,206,373.48	48,135,346.34
	6,755,550.19	548,125.49
	49,454,073.80	59,871,221.65
	138,035,706.53	146,516,221.60
		13,581,725.03

	201,075,869.30	201,513,046.12
	136,184,421.30	137,664,165.67
	4,269,558.53	4,136,735.78
	30,316,310.61	30,834,819.36
	4,156,723.80	3,119,748.65
	1,774,453.04	1,800,599.70
	750,840.00	750,840.00
	378,528,176.58	379,819,955.28
	1,112,635,228.95	1,137,726,117.19
	30,718,367.00	73,788,196.00

	129,881,622.56	197,870,178.35

	66,816,119.86	60,321,936.45
	45,114,955.86	35,538,498.76
	1,001,184.87	559,758.87

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“ ”	31,632,410.72	17,723,507.22
	1,027,423.96	
“ ”	30,604,986.76	17,723,507.22
	3,831,259.18	2,504,651.22
“ ”	26,773,727.58	15,218,856.00
1. “ ”	26,773,727.58	15,218,856.00
2. “ ”		
1.	27,382,911.78	15,652,470.89
2.	-609,184.20	-433,614.89
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	26,773,727.58	15,218,856.00
	27,382,911.78	15,652,470.89
	-609,184.20	-433,614.89
	0.1028	0.0588
	0.1028	0.0588
	0.00	0.00

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“-”	-3,330,360.79	
“-”		-5,135,724.97
“-”		
“ ”	34,437,469.27	19,818,814.09
	1,027,423.96	
“ ”	33,410,045.31	19,818,814.09
	4,380,901.56	2,963,635.41
“ ”	29,029,143.75	16,855,178.68

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	29,029,143.75	16,855,178.68

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	82,476,019.00	66,406,761.17
	26,677,731.70	23,085,760.81
	10,720,778.47	16,198,064.48
	9,790,010.36	10,091,088.15

	-241,403,843.94	-401,889,640.73
	294,972,078.77	458,876,716.28
	53,568,234.83	56,987,075.55

6

	53,899,664.30	93,855,812.04
	3,931,331.16	6,819,863.00
	15,533,736.70	1,803,662.07
	73,364,732.16	102,479,337.11
	63,744,906.49	46,435,190.36
	14,895,748.18	14,541,223.92
	7,227,448.97	12,577,645.60
	6,582,806.96	21,891,423.61
	92,450,910.60	95,445,483.49
	-19,086,178.44	7,033,853.62
	2,256,204.03	1,068,443.56

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	243,770,000.00	

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